



**OC FACILITIES DESIGN & CONSTRUCTION MANAGEMENT** provides professional architectural and engineering related services in support of vertical capital projects and programs for various County agencies, as well as providing countywide regulatory compliance services and managing the janitorial and custodial services in County buildings throughout the Civic Center campus.

## CORE SERVICES:

- **Project Management** – Partners with a variety of stakeholders in addition to County departments and staff, including architectural and engineering firms, contractors, and suppliers. Provides Project Management for County assets on vertical capital projects using a variety of delivery methodologies to meet the client needs.
- **Regulatory Compliance** – Provides countywide regulatory services to all facilities including conducting annual and monthly inspections, testing underground and above-ground fuel storage tanks, boilers, generators and fuel dispensing pumps.
- **Custodial Unit** – Provides janitorial and custodial services in County buildings throughout the Civic Center Campus.

## SERVICE AREA HIGHLIGHTS:

- Completed Building 16, a new six story 350,000 square foot open floor plan building, which will be the new home to over 1,000 County staff. It will contain the new "one stop" center for all County services and provide over 350 parking stalls.
- Complete project delivery management services from inception to project completion.
- Employs five distinct methodologies for project delivery including: Design-Bid-Build; Design-Build; Construction Manager at Risk; Job Order Contracting and Purchase Orders.

## FUN FACT

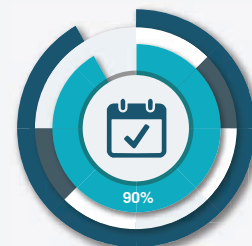
Also manages construction of facilities for other County agencies such as OC Parks, OC Public Libraries and OC Probation.

## SERVICE AREA GOAL

Substantial completion of construction and associated ancillary elements for Buildings 16 and 18.

## KEY PERFORMANCE INDICATOR

- 90% of all projects will be "on schedule" when measured against the approved master schedule of the project.
- 90% of all projects will be "on budget" when measured against the approved master budget of the project.



# OC FACILITIES DESIGN & CONSTRUCTION MANAGEMENT

Passed



120

Monthly  
Inspections



11

Annual  
Certifications



11

Secondary  
Containment Tests



6

Annual CARB Vapor  
Recovery Tests

34



Master Agreements for On-Call Architect-Engineer  
firms for Professional Specialty Services

11



Master Agreements for On-Call firm for  
Project Management Services



MANAGE OVER

119

individual contracts  
for more than



16

client departments  
with a



CONSTRUCTION VALUE

\$556.2M



\$35M

Completed construction  
of new

**OC ANIMAL  
CARE FACILITY**



\$68M

Completed the

**CENTRAL UTILITY  
FACILITY PROJECT**

Replaced equipment & 47-year  
old chilled water pipes to  
enhance efficiency, safety,  
and reliability of the Civic Center  
Campus utility services

Service area goal  
is to achieve

90%

customer satisfaction

for on-time  
project delivery