



Airfield Projects

	Planned FY for Construction	Project Budget
Aircraft Rescue and Fire Fighting Stormwater and Material Storage Improvements	FY 24/25	\$2.6 Mil
Airfield Pavement Marking Improvements	FY 24/25	\$3.1 Mil
① Airfield Runway 2L/20R Rehabilitation	FY 26/27	\$24.2 Mil
Industrial (Commercial & GA) General Permit/Stormwater Treatment Improvements	FY 25/26	\$23.0 Mil
② Perimeter Fence Security Enhancement Phase 2 - Southern and Western Perimeter Fence Security Improvements Phase 3 - Remaining Overall Perimeter Fence Security Improvements	FY 23/24 FY 26/27	\$1.3 Mil* \$10.3 Mil
South Fuel Farm and Maintenance Yard Stormwater Management Improvements	FY 25/26	\$5.4 Mil
③ Taxiway B Widening - Service Road Realignment	FY 24/25	\$7.2 Mil
Taxiway B Widening - West Infield Restricted Access Road Relocation	FY 26/27	\$7.5 Mil
④ Taxiways A, D, and E Reconstruction	FY 23/24	\$45.3 Mil*

Parking Facility Projects

	Planned FY for Construction	Project Budget
⑤ Main Street Parking Lot Improvement and EV Charging Implementation	FY 24/25	\$2.9 Mil
Main Street Parking Lot Improvement - Phase 2	FY 24/25	\$1.4 Mil
Parking Access Revenue Control Systems Replacement	QFP	\$7.4 Mil
Parking Structure Assessment and Repair/Remediation - Phase 2	FY 24/25	\$9.1 Mil

Terminal Facility and Infrastructure Projects

	Planned FY for Construction	Project Budget
⑥ Airport Power Generation and Distribution Upgrades Phase 1 - Terminal Electrical Distribution Upgrades Phase 2 - Central Utility Plant Improvements Phase 3 - Terminal Electrical Infrastructure Upgrades	FY 23/24 FY 26/27 FY 24/25	\$17.1 Mil* \$66.3 Mil \$14.3 Mil
Commercial Ramp Ground Service Equipment Electric Vehicle Upgrades - Phase 2	FY 25/26	\$1.6 Mil
⑦ Common Use Passenger Processing System Upgrades	FY 24/25	\$20.1 Mil
Concessions Infrastructure - Phase 2	FY 24/25	\$5.3 Mil
Explosive Detection Team Facility Improvements	FY 23/24	\$175 K*
Facilities Security Improvements	FY 24/25	\$25.1 Mil
⑧ Facility Accessibility Improvements Phase 1 - Restrooms Renovation and Exterior Path of Travel Improvements Phase 2 - Remainder of Terminal Accessibility Improvements Phase 3 - TSA Screening and Checkpoint Accessibility Improvements	FY 23/24 FY 24/25 QFP	\$1.6 Mil* \$3.3 Mil \$43.4 Mil
⑨ Terminal Apron Improvements - Apron Panel Rehabilitation	QFP	\$35.8 Mil
Terminal Apron Improvements - Biffy Dump Redesign	QFP	\$1.1 Mil
Terminal C Lower Roadway Safety Enhancement	FY 23/24	\$120 K*
Terminal Floor Expansion Joint Improvements	FY 23/24	\$60 K*
Terminal Flooring and Carpet Replacement	QFP	\$6.9 Mil

Terminal Facility and Infrastructure Projects (cont'd)

	Planned FY for Construction	Project Budget
Terminal Grease Interceptor Replacement and Improvement	FY 24/25	\$4.0 Mil
Terminal Infrastructure Repair/Replacement	FY 26/27	\$14.6 Mil
Terminal Roof and Covered Walkway Replacement	FY 24/25	\$26.7 Mil
⑩ Terminals A and B Baggage Handling System Improvements Phase 1 - Baggage Handling System Safety Enhancements Phase 3 - Terminals A and B Baggage Handling System Replacement	FY 24/25 FY 25/26	\$1.3 Mil \$106.8 Mil
Upper Roadway Maintenance Rehabilitation	FY 23/24	\$320 K*
⑪ Vertical Conveyance Systems Improvements Phase 1 - Replacement of Escalators 1 - 6 Phase 2 - Replacement of Elevators 3 - 9 Phase 3 - Replacement of Elevators 13 - 21 Phase 4 - Replacement of Escalators 7 - 9, Elevators 10 - 12 and 22 - 28	FY 23/24 FY 25/26 FY 26/27 QFP	\$1.2 Mil* \$16.1 Mil \$20.7 Mil \$25.2 Mil

Legend

- Terminals and Other Airport Buildings
- Terminal Apron
- Parking Facilities
- Airfield Vehicular Service Road
- Runway
- Taxiway
- Fixed Base Operators (approx. area)
- Airport Property Boundary

Note: This Capital Improvement Program has been created as a financial planning tool to identify and prioritize capital investment at John Wayne Airport. The program will be continuously analyzed and refined to accommodate financial and airport operational constraints.

* Project budget does not reflect prior fiscal year construction expenses.

Capital Improvement Program
FY 2024/25 to FY 2026/27



JOHN WAYNE AIRPORT
ORANGE COUNTY